

AMERICAN RESCUE PLAN ESSER III SPENDING

MAIN GRANT: \$1,066,230

- Permanent Substitutes
- Lunch Aides
- EnviroKlenz Units and Filters
- AirBox Units and Filters
- Innovation and Makerspace Lab Purifier and Installation
- Summer Learning Programming
- Extended Day Programming (SY 2022 and SY 2023)

ACCELERATED LEARNING COACHING AND EDUCATION SUPPORT GRANT: \$456,952

- LinkIt Student Assessment Tool
- Consultants for Professional Development
- Summer Professional Development Academies for Teachers

EVIDENCE-BASED SUMMER LEARNING AND ENRICHMENT ACTIVITIES GRANT: \$40,000

- Summer Adventure Tuition
- 6-12 Summer Programming

EVIDENCE-BASED COMPREHENSIVE BEYOND THE SCHOOL DAY ACTIVITIES GRANT: \$40,000

- Extended Day Programming to Support Learning Acceleration

MENTAL HEALTH SUPPORT STAFFING GRANT: \$45,000

- School-Based Mental Health Coordinator Stipend
- Supplemental Social Workers
- Community Education Programming